



# Village of Winnetka

## Winnetka Village Council

### BUDGET REVIEW MEETING

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November 3, 2023 at 8:30 AM  
Village Hall  
510 Green Bay Road

#### **AGENDA**

1. **Call to Order**
  - a. Please note that all times are approximate. There will be a break for lunch from 12:15 pm to 1:15 pm.
2. **Budget Review Topic**
  - a. Budget/CIP Overview/2023 Tax Levy (pages 4 - 25).....8:30 am - 9:30 am
  - b. Public Affairs/Village Manager's Office (pages 43 - 62).....9:30 am - 9:45 am
  - c. Finance Department (pages 63 - 74).....9:45 am - 10:00 am
  - d. Police Department (pages 75 - 101).....10:00 am - 10:30 am
  - e. Fire Department (pages 102-128).....10:30 am- 11:00 am
  - f. Community Development Department (pages 129 - 138)....11:00 am - 12:15 pm
    - i. Business District Revitalization Fund (pages 195 - 200)
  - g. Public Works Department (pages 139 - 166).....1:15 pm - 2:00 pm
    - i. Refuse (pages 305 - 323)
    - ii. Fleet (pages 355 - 378)
    - iii. Sanitary Sewer (pages 290 - 304)
  - h. Engineering Department (pages 167 - 183).....2:00 pm - 3:00 pm
    - i. Stormwater (pages 324 - 338)
    - ii. Motor Fuel Tax (pages 184 - 187)
  - i. Water & Electric Department
    - i. Electric Fund (pages 201 - 252).....3:00 pm - 3:45 pm
    - ii. Water Fund (pages 253 - 289).....3:45 pm - 4:30 pm

#### **NOTICE**

All agenda materials are available at [villageofwinnetka.org](http://villageofwinnetka.org) (Governance > Agendas & Minutes); the Reference Desk at the Winnetka Library; or in the Manager's Office at Village Hall (2<sup>nd</sup> floor).

The Village of Winnetka, in compliance with the Americans with Disabilities Act, requests that all persons with disabilities who require certain accommodations to allow them to observe and/or participate in this meeting or have questions about the accessibility of the meeting or facilities, contact the Village ADA Coordinator, 510 Green Bay Road, Winnetka, Illinois 60093, 847-716-3543; T.D.D. 847-501-6041.

- 3. Public Comments**
- 4. Adjournment**