



Village of Winnetka

Village Council Budget Review Meeting

November 1, 2024 at 8:30 AM

Village Hall

510 Green Bay Road

AGENDA

1. Call to Order

- a. Please note that all times are approximate. There will be a break for lunch from 12:15 pm to 1:15 pm.

2. Budget Review Topic (2024 budget document previously distributed)

- a. Budget/CIP Overview/2023 Tax Levy (Pages 4 - 26).....8:30 am - 9:30 am
- b. Public Affairs/Village Manager's Office (Pages 44-63).....9:30 am - 9:45 am
- c. Finance Department (Pages 64-74).....9:45 am - 10:00 am
- d. Police Department (Pages 75-102).....10:00 am - 10:30 am
- e. Fire Department (Pages 103-131).....10:30 am - 11:00 am
- f. Community Development Department (Pages 132-141).....11:00 am - 12:15 pm
 - i. Business District Revitalization Fund (Pages 201-207)
- g. Engineering Department (Pages 169-187).....1:15 pm - 2:15 pm
 - i. Stormwater (Pages 346-360)
- h. Public Works Department (Pages 142-168).....2:15 pm - 3:00 pm
 - i. Refuse (Pages 325-345)
 - ii. Fleet (Pages 376-409)
 - iii. Sanitary Sewer (Pages 308-324)
- i. Water & Electric Department
 - i. Electric Fund (Pages 208-267).....3:00 pm - 3:45 pm
 - ii. Water Fund (Pages 268-307).....3:45 pm - 4:30 pm

3. Public Comments

4. Adjournment

NOTICE

Village Council meetings are video recorded. All agenda materials are available at villageofwinnetka.org (Governance > Agendas & Minutes); the Reference Desk at the Winnetka Library; or in the Manager's Office at Village Hall (2nd floor). The Village of Winnetka, in compliance with the Americans with Disabilities Act, requests that all persons with disabilities who require certain accommodations to allow them to observe and/or participate in this meeting or have questions about the accessibility of the meeting or facilities, contact the Village ADA Coordinator, 510 Green Bay Road, Winnetka, Illinois 60093, 847-716-3543; T.D.D. 847-501-6041.