



Village of Winnetka

Village Council Budget Review Meeting

October 30, 2025 at 8:30 AM

Village Hall
Council Chambers
510 Green Bay Road

AGENDA

1. Call to Order

- a. Please note that all times are approximate. There will be a break for lunch from 12:30 pm to 1:30 pm.

2. Budget Review Topic (2026 budget document previously distributed)

- a. Budget/CIP Overview/2023 Tax Levy (Pages 4 - 26).....8:30 am - 9:30 am
- b. Public Affairs/Village Manager's Office (Pages 40-57).....9:30 am - 9:45 am
- c. Finance Department (Pages 58-68).....9:45 am - 10:00 am
- d. Police Department (Pages 69-96).....10:00 am - 10:30 am
- e. Fire Department (Pages 97-126).....10:30 am - 11:00 am
- f. Community Development Department (Pages 127-137).....11:00 am - 11:30 pm
 - i. Business District Revitalization Fund (Pages 198-203)....11:30 am - noon
- g. Engineering Department (Pages 167-185).....noon - 12:30 pm
- h. Public Works Department (Pages 138-166).....1:30 pm - 3:00 pm
 - i. Refuse (Pages 331-356)
 - ii. Fleet (Pages 397-434)
 - iii. Sanitary Sewer (Pages 309-330)
 - iv. Stormwater (Pages 357-373)
- i. Water & Electric Department
 - i. Electric Fund (Pages 204-257).....3:00 pm - 3:45 pm
 - ii. Water Fund (Pages 258-308).....3:45 pm - 4:30 pm

3. Public Comment

4. Adjournment

NOTICE

Village Council meetings are video recorded. All agenda materials are available at villageofwinnetka.org (Governance > Agendas & Minutes); the Reference Desk at the Winnetka Library; or in the Manager's Office at Village Hall (2nd floor). The Village of Winnetka, in compliance with the Americans with Disabilities Act, requests that all persons with disabilities who require certain accommodations to allow them to observe and/or participate in this meeting or have questions about the accessibility of the meeting or facilities, contact the Village ADA Coordinator, 510 Green Bay Road, Winnetka, Illinois 60093, 847-716-3543; T.D.D. 847-501-6041.