

Winnetka Village Council
BUDGET REVIEW MEETING
Village Hall
510 Green Bay Road
Tuesday, October 29, 2019
8:30 AM

Emails regarding any agenda item are welcomed. Please email contactcouncil@winnetka.org, and your email will be relayed to the Council. Emails for a Tuesday meeting must be received by 4 PM the previous Monday. Any email may be subject to disclosure under the Freedom of Information Act.

AGENDA

1) Call to Order

2) Budget Review Topic (2020 budget document previously distributed):

	<u>Location in Budget Book</u>	<u>Time *</u>
a) Budget Overview/2019 (payable in 2020) Tax Levy	4 – 24	8:30 – 9:00
b) Capital Improvement Plan Overview	435 – 523	9:00 – 9:15
c) Police Department	78 – 106	9:15 – 9:45
d) Fire Department	107 – 144	9:45 – 10:15
e) Public Affairs / Village Manager's Office	42 – 65	10:15 – 10:45
f) Finance Department	66 – 77	10:45 – 11:00
g) Public Works Department	156 – 187	11:00 – 1:45
i) Motor Fuel Tax Fund	188 – 192	
ii) Sanitary Sewer Fund	303 – 316	
iii) Refuse Fund	317 – 334	Break for Lunch
iv) Fleet Services Fund	377 – 397	@ 12:00
v) Stormwater Sewer Fund	335 – 348	
h) Community Development Department	145 – 155	1:45 – 2:30
i) Business District Revitalization Fund	202 – 207	
i) Water & Electric Department		
i) Electric Fund	208 – 261	2:30 – 3:15
ii) Water Fund	262 – 302	3:15 – 4:00

3) Public Comment

4) Adjournment

*** Times noted are approximate**

NOTICE

The Proposed 2020 Budget is available by [clicking here](#); at the Reference Desk at the Winnetka Library; or in the Manager's Office at Village Hall (2nd floor).

Webcasts of the meeting may be viewed on the Internet via a link on the Village's web site: villageofwinnetka.org

The Village of Winnetka, in compliance with the Americans with Disabilities Act, requests that all persons with disabilities who require certain accommodations to allow them to observe and/or participate in this meeting or have questions about the accessibility of the meeting or facilities, contact the Village ADA Coordinator – Megan Pierce, at 510 Green Bay Road, Winnetka, Illinois 60093, 847.716.3543; T.D.D. 847.501.6041.