



Village of Winnetka

Budget Review Meeting

October 28, 2022 at 8:30 AM
Village Hall Council Chambers
510 Green Bay Road

AGENDA

1. Call to Order

- a. Please note that all times are approximate. There will be a break for lunch from 12:00 pm to 1:00 pm.

2. Budget Review Topic

- a. Budget/CIP Overview/2021 Tax Levy (pages 4 - 27).....8:30 am - 9:15 am
- b. Public Affairs/Village Manager's Office (pages 43 - 62).....9:15 am - 9:30 am
- c. Finance Department (pages 63 - 74).....9:30 am - 9:45 am
- d. Water & Electric Department
 - i. Electric Fund (pages 201 - 252).....9:45 am - 10:45 am
 - ii. Water Fund (pages 253 - 289).....10:45 am - 11:30 am
- e. Fire Department (pages 102-128).....11:30 am - 12:00 pm
- f. Police Department (pages 75 - 101).....1:00 pm - 1:30 pm
- g. Public Works Department (pages 139 -166).....1:30 pm - 2:30 pm
 - i. Refuse (pages 305 - 323)
 - ii. Fleet (pages 355 - 378)
 - iii. Sanitary Sewer (pages 290 - 304)
- h. Engineering Department (pages 167 - 183).....2:30 pm - 3:30 pm
 - i. Stormwater (pages 324 - 338)
 - ii. Motor Fuel Tax (pages 184 -187)
- i. Community Development Department (pages 129 - 138).....3:30 pm - 4:15 pm
 - i. Business District Revitalization Fund (pages 195 - 200)

3. Public Comments

NOTICE

All agenda materials are available at villageofwinnetka.org (Governance > Agendas & Minutes); the Reference Desk at the Winnetka Library; or in the Manager's Office at Village Hall (2nd floor).

The Village of Winnetka, in compliance with the Americans with Disabilities Act, requests that all persons with disabilities who require certain accommodations to allow them to observe and/or participate in this meeting or have questions about the accessibility of the meeting or facilities, contact the Village ADA Coordinator, 510 Green Bay Road, Winnetka, Illinois 60093, 847-716-3543; T.D.D. 847-501-6041.

4. Adjournment